

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2019  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
<b>218</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>3,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,362.00</b>	0.00	0.00	0.00
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
220	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
221	Bunuri si servicii	20.01	3,362.00	0.00	0.00	0.00	0.00	3,362.00			
222	Materiale si prestari de servicii cu caracter functional	20.01.09	3,362.00	0.00	0.00	0.00	0.00	3,362.00			
<b>247</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>3,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,362.00</b>	0.00	0.00	0.00
<b>248</b>	<b>Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>3,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,362.00</b>	0.00	0.00	0.00
249	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
250	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
251	Bunuri si servicii	20.01	3,362.00	0.00	0.00	0.00	0.00	3,362.00			
252	Materiale si prestari de servicii cu caracter functional	20.01.09	3,362.00	0.00	0.00	0.00	0.00	3,362.00			
<b>259</b>	<b>Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)</b>	<b>65.10.04</b>	<b>3,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,362.00</b>	0.00	0.00	0.00
<b>260</b>	<b>Invatamant secundar inferior</b>	<b>65.10.04.01</b>	<b>3,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,362.00</b>	0.00	0.00	0.00

Conducatorul institutiei,

**AVASALOAIE FLORINEL RĂDUȚU**

Conducatorul compartimentului financiar-contabil,

**BOGHEAN ELENA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2019 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
12	Venituri din concesiuni si inchirieri	30.10.05	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
<b>81</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>3,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,362.00</b>	0.00	0.00	0.00
82	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
120	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
121	Bunuri si servicii	20.01	3,362.00	0.00	0.00	0.00	0.00	3,362.00			
130	Materiale si prestari de servicii cu caracter functional	20.01.09	3,362.00	0.00	0.00	0.00	0.00	3,362.00			
<b>1106</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>3,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,362.00</b>	0.00	0.00	0.00
1107	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
1108	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
1146	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
1147	Bunuri si servicii	20.01	3,362.00	0.00	0.00	0.00	0.00	3,362.00			
1156	Materiale si prestari de servicii cu caracter functional	20.01.09	3,362.00	0.00	0.00	0.00	0.00	3,362.00			
1314	Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00
1315	Invatamant secundar inferior	65.10.04.01	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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